Forward Plan

FORTHCOMING CABINET DECISIONS – DECEMBER 2018 TO MARCH 2019

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
Northumberland Economic Strategy Refresh The report will seek approval to the revised Northumberland Economic Strategy following a refresh process currently being undertaken, reviewing the existing 2015-20 Strategy. (R. Wearmouth/R. Strettle - 07770642773)	N/A	11 December 2018
Homecare Services This report describes current issues affecting commissioned home care services, and seeks approval for a procurement exercise to appoint home care providers from April 2019, with modifications to the existing contract to strengthen currently fragile services.(Confidential report) (V. Jones/N. Bradley - 01670 622868)	N/A	11 December 2018
Approval of the Council Tax Support Scheme for 2019/20 Since 1 April 2013 the Council is required to have its own council tax support scheme to provide assistance to council tax payers on low incomes. The assistance is by way or a reduction in the amount of council tax that is due. The council tax support scheme needs to be agreed each year by 31 January. (N.Oliver/G. Barnes - 01670 624351)	CSEG 17 December 2018	19 December 2018
East Sleekburn Enterprise Zone	CSEG 17 December 2018	19 December 2018

The report will provide an update on the development of the East Sleekburn Enterprise Zone site including the increased costs, and requests approval for the Council to provide additional funding under the NELEP Enterprise Zone funding arrangements. (R. Wearmouth/H. Smith - 01670 623883)		
Northumberland Local Plan - Publication Draft To seek approval for the publication of the Northumberland Local Plan - Publication Draft for consultation. The report will also recommend that Council approves the submission of the Local Plan to the Secretary of State for Housing, Communities and Local Government for Independent Examination, following the conclusion of the consultation period on the Publication Draft Local Plan, and delegates authority to the Interim Executive Director of Place, in consultation with the Cabinet Member for Planning, Housing and Resilience, to approve any non-material amendments to the Northumberland Local Plan prior to submission of the Northumberland Local Plan to the Secretary of State for Housing, Communities and Local Government for Independent Examination. (J. Riddle/J. Sanderson 01670 623626	N/A	19 December 2018
 Approval of the Council Tax Base 2019/20 The Council is required to set its council tax base annually. The tax base must be set between the 1st of December and 31st January. The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation. 	N/A	15 January 2019

Cabinet have delegated authority to approve the tax base. (N.Oliver/G. Barnes - 01670 624351)		
Medium Term Financial Plan 2019-22 and Budget 2019-20 The report will present an update to the Medium Term Financial Plan 2019-22 and Budget 2019-20 to Cabinet following the receipt of the provisional local government settlement which is due to be announced 6 December 2018. The report will also include an update regarding the deliverability of the savings which were presented to 9 October Cabinet meeting. (N.Oliver/B. Scarr - 01670 623954)	CSEG 4 February 2019	12 February 2019